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President and Chief Executive Officer: Joseph P. Harrington

January 2012

Board Chair: Cecil Dillon

Chief of Staff: Elvira Milano, MD

FACTS

Lodi Memorial Hospital is a non-profit, acute-care hospital, owned by the Lodi Memorial Hospital Association. Membership is open to anyone for a one-time, lifetime fee of \$100. Members participate in annual board elections. The board directs the hospital. For 60 years the hospital's mission has been to provide quality medical care, education and support services to the community; and to improve community members' quality of life. LMH is licensed for 214 acute-care beds. Two hospital campuses and several satellite clinics are used to provide a variety of inpatient and outpatient services. LMH employs about 1,400 individuals. There are 149 physicians on the active medical staff.

Hospital services

Medical departments include emergency, maternity, nursery, pediatric, intensive care, telemetry, acute-physical rehabilitation, surgical and medical care. Home-health care and durable-medical equipment are also available. LMH operates several hospital-based clinics: urgent-care, five primary-care clinics, two pre-natal clinics, a pediatric clinic, a pulmonary-medicine clinic, an occupational-medicine clinic, a wound-care clinic and a free clinic for the uninsured. Most LMH clinics are in Lodi; however, there is one each in North Stockton, Galt and Ione. Also a multi-specialty clinic operates in Lodi with surgery, urology, neurology, cardiology and endocrinology services. A Lodi outpatient-surgery center, an endoscopy center and an outpatient-surgery center in North Stockton are among LMH's affiliated businesses.

Clinical-support services

These services include a clinical laboratory, cardiac-catheterization laboratory, ultrasound, CT scan, nuclear medicine, X-rays, respiratory, pharmacy and dietary services.

Treatment programs

Physical, occupational, pulmonary, speech and cardiac rehabilitation are among outpatient-treatment programs.

Community services

These services include adult-day care; pre-school care; a community-fitness center; free, physician referral; parish-nurse programs; and a free clinic for the uninsured. Lodi Memorial Hospital also provides free health screenings at a variety of public events throughout the year and offers speakers to community groups upon request. Lodi Regional Health Systems, Inc., which includes a medical-services organization, is a for-profit subsidiary.

Education

Programs include maternal/child classes for mothers, fathers and siblings; and continued education for RNs, LVNs, CNAs, home-health aides, physicians, medical technologists and other professionals. Forums are offered to community members on wellness, injury prevention, treatment and other important health concerns like organ and tissue donation, advance-medical directives and nutrition. Medical and health-education libraries are open to staff and community members alike.

Fiscal year 2012 expectations

Total operating revenue - \$148,250,000

Expenses - \$142,330,000

Revenue over expenses - \$5,920,000

Salaries and benefits - \$80,125,000

Capital needs - \$4,225,000